

MUNICIPIO DE TEPATLAXCO DE HID: P PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

| Concepto | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | | | | | | |
| A. Servicios Personales | 23,690,129.24 | 23,690,129.24 | 23,690,129.24 | 23,690,129.24 | 23,690,129.24 | 23,690,129.24 |
| B. Materiales y Suministros | 10,570,000.00 | 10,570,000.00 | 10,570,000.00 | 10,570,000.00 | 10,570,000.00 | 10,570,000.00 |
| C. Servicios Generales | 4,788,678.18 | 4,788,678.18 | 4,788,678.18 | 4,788,678.18 | 4,788,678.18 | 4,788,678.18 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 6,721,623.62 | 6,721,623.62 | 6,721,623.62 | 6,721,623.62 | 6,721,623.62 | 6,721,623.62 |
| E. Bienes Muebles, Inmuebles e Intangibles | 715,936.82 | 715,936.82 | 715,936.82 | 715,936.82 | 715,936.82 | 715,936.82 |
| F. Inversión Pública | 51,799.10 | 51,799.10 | 51,799.10 | 51,799.10 | 51,799.10 | 51,799.10 |
| G. Inversiones Financieras y Otras Provisiones | 274,340.00 | 274,340.00 | 274,340.00 | 274,340.00 | 274,340.00 | 274,340.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 531,250.62 | 531,250.62 | 531,250.62 | 531,250.62 | 531,250.62 | 531,250.62 |
| | 36,500.90 | 36,500.90 | 36,500.90 | 36,500.90 | 36,500.90 | 36,500.90 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | | | | | | |
| A. Servicios Personales | 23,134,854.84 | 23,134,854.84 | 23,134,854.84 | 23,134,854.84 | 23,134,854.84 | 23,134,854.84 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,570,515.36 | 2,570,515.36 | 2,570,515.36 | 2,570,515.36 | 2,570,515.36 | 2,570,515.36 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 17,705,394.07 | 17,705,394.07 | 17,705,394.07 | 17,705,394.07 | 17,705,394.07 | 17,705,394.07 |
| H. Participaciones y Aportaciones | 1,742,000.86 | 1,742,000.86 | 1,742,000.86 | 1,742,000.86 | 1,742,000.86 | 1,742,000.86 |
| I. Deuda Pública | 616,944.55 | 616,944.55 | 616,944.55 | 616,944.55 | 616,944.55 | 616,944.55 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 46,824,984.08 | 46,824,984.08 | 46,824,984.08 | 46,824,984.08 | 46,824,984.08 | 46,824,984.08 |

C. RENE RAMIREZ COYOTL
PRESIDENTE MUNICIPAL CONSTITUCIONAL
MUNICIPIO DE
TEPATLAXCO DE HIDALGO,
PUEBLA
2021-2024

C. PABLO FLORES FLORES
TESORERO MUNICIPAL

TESORERÍA
MUNICIPAL
TEPATLAXCO
DE HIDALGO,
PUEBLA
2021-2024

C. RODOLFO MATAMOROS FLORES
CONTRALOR MUNICIPAL