


MUNICIPIO DE TEPATLAXCO DE HIDALGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO						
000 RAMO GENERAL	23,369,185.00	320,944.24	23,690,129.24	20,182,248.06	20,182,248.06	3,507,881.18
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	388,682.81	1,070,690.66	1,459,373.47	1,350,897.33	1,350,897.33	108,476.14
03 DIF	21,973,502.19	-1,196,882.93	20,776,619.26	17,819,404.98	17,819,404.98	2,957,214.28
04 OBRA PUBLICA	70,000.00	-43,669.05	26,330.95	12,199.16	12,199.16	14,131.79
05 SEGURIDAD PUBLICA	150,000.00	637,266.40	787,266.40	719,019.16	719,019.16	68,247.24
06 INSTITUTO MUNICIPAL DE LA MUJER	787,000.00	-146,460.84	640,539.16	280,727.43	280,727.43	359,811.73
	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO						
000 RAMO GENERAL	22,335,149.00	799,705.84	23,134,854.84	21,392,573.71	19,214,312.92	1,742,281.13
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 DIF	0.00	0.00	0.00	0.00	0.00	0.00
04 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	22,335,149.00	182,761.29	22,517,910.29	20,775,629.16	18,597,368.37	1,742,281.13
06 INSTITUTO MUNICIPAL DE LA MUJER	0.00	616,944.55	616,944.55	616,944.55	616,944.55	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	45,704,334.00	1,120,650.08	46,824,984.08	41,574,821.77	39,396,560.98	5,250,162.31


C. RENE RAMIREZ COYOTL
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 DE HIDALGO,
 PUEBLA
 2021-2024


C. PABLO FLORES FLORES
 TESORERO MUNICIPAL
 DE HIDALGO,
 PUEBLA
 2021-2024


C. RODOLFO MATA ROSALES
 CONTRALOR MUNICIPAL