

MUNICIPIO DE TEPATLAXCO DE HIDALGO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

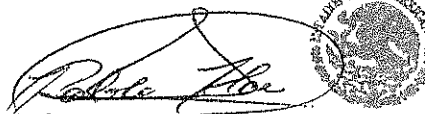
Concepto	2021	2022	2023	2024	2025	2026
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>						
A. Servicios Personales	23,369,185.00	23,369,185.00	23,369,185.00	23,369,185.00	23,369,185.00	23,369,185.00
B. Materiales y Suministros	10,570,000.00	10,570,000.00	10,570,000.00	10,570,000.00	10,570,000.00	10,570,000.00
C. Servicios Generales	4,817,352.70	4,817,352.70	4,817,352.70	4,817,352.70	4,817,352.70	4,817,352.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,382,503.36	6,382,503.36	6,382,503.36	6,382,503.36	6,382,503.36	6,382,503.36
E. Bienes Muebles, Inmuebles e Intangibles	705,438.32	705,438.32	705,438.32	705,438.32	705,438.32	705,438.32
F. Inversión Pública	51,799.10	51,799.10	51,799.10	51,799.10	51,799.10	51,799.10
G. Inversiones Financieras y Otras Provisiones	274,340.00	274,340.00	274,340.00	274,340.00	274,340.00	274,340.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	531,250.62	531,250.62	531,250.62	531,250.62	531,250.62	531,250.62
	36,500.90	36,500.90	36,500.90	36,500.90	36,500.90	36,500.90
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>						
A. Servicios Personales	22,335,149.00	22,335,149.00	22,335,149.00	22,335,149.00	22,335,149.00	22,335,149.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,770,809.52	1,770,809.52	1,770,809.52	1,770,809.52	1,770,809.52	1,770,809.52
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	13,128,486.92	13,128,486.92	13,128,486.92	13,128,486.92	13,128,486.92	13,128,486.92
H. Participaciones y Aportaciones	6,318,908.01	6,318,908.01	6,318,908.01	6,318,908.01	6,318,908.01	6,318,908.01
I. Deuda Pública	616,944.55	616,944.55	616,944.55	616,944.55	616,944.55	616,944.55
	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total de Egresos (3 = 1 + 2)</b>	<b>45,704,334.00</b>	<b>45,704,334.00</b>	<b>45,704,334.00</b>	<b>45,704,334.00</b>	<b>45,704,334.00</b>	<b>45,704,334.00</b>



PRESIDENTE MUNICIPAL  
TEPATLAXCO  
DE HIDALGO,  
PUEBLA  
2021-2024

C. RENE RAMIREZ COYOTL  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

<09 ENE 2022 14:14:57>



C. PABLO FLORES FLORES  
TESORERO MUNICIPAL

TESORERÍA MUNICIPAL  
TEPATLAXCO  
DE HIDALGO,  
PUEBLA  
2021-2024

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CONTRALORIA MUNICIPAL  
TEPATLAXCO  
DE HIDALGO,  
PUEBLA  
2021-2024



C. RODOLFO MATAMOROS FLORES  
CONTRALOR MUNICIPAL