


MUNICIPIO DE TEPATLAXCO DE HIDALGO PUEBLA
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO						
000 RAMO GENERAL	23,369,185.00	0.00	23,369,185.00	16,181,829.55	16,181,829.55	7,187,355.45
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	388,682.81	656,676.41	1,045,359.22	922,623.10	922,623.10	122,736.12
03 DIF	21,973,502.19	-1,201,915.32	20,771,586.87	14,257,584.70	14,257,584.70	6,514,002.17
04 OBRA PUBLICA	70,000.00	-43,669.05	26,330.95	12,199.16	12,199.16	14,131.79
05 SEGURIDAD PUBLICA	150,000.00	637,266.40	787,266.40	719,019.16	719,019.16	68,247.24
06 INSTITUTO MUNICIPAL DE LA MUJER	787,000.00	-48,358.44	738,641.56	270,403.43	270,403.43	468,238.13
II. GASTO ETIQUETADO						
000 RAMO GENERAL	22,335,149.00	0.00	22,335,149.00	15,404,734.90	15,404,674.90	6,930,414.10
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 DIF	0.00	0.00	0.00	0.00	0.00	0.00
04 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	22,335,149.00	-616,944.55	21,718,204.45	14,972,873.72	14,972,813.72	6,745,330.73
06 INSTITUTO MUNICIPAL DE LA MUJER	0.00	616,944.55	616,944.55	431,861.18	431,861.18	185,083.37
III. Total de Egresos (III = I + II)						
	45,704,334.00	0.00	45,704,334.00	31,586,564.45	31,586,504.45	14,117,769.55


PRESIDENTE
C. RENE RAMIREZ COYOTL
PRESIDENTE MUNICIPAL CONSTITUCIONAL
DE HIDALGO,
PUEBLA
2021-2024



C. PABLO FLORES FLORES
TESORERO MUNICIPAL



C. RODOLFO MATAMOROS FLORES
CONTRALOR MUNICIPAL
MUNICIPAL
TEPATLAXCO
DE HIDALGO,
PUEBLA
2021-2024