

## MUNICIPIO DE TEPATLAXCO DE HIDALGO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	23,369,185.00	23,369,185.00	23,369,185.00	23,369,185.00	23,369,185.00	23,369,185.00
A. Servicios Personales	10,570,000.00	10,570,000.00	10,570,000.00	10,570,000.00	10,570,000.00	10,570,000.00
B. Materiales y Suministros	4,993,314.20	4,993,314.20	4,993,314.20	4,993,314.20	4,993,314.20	4,993,314.20
C. Servicios Generales	6,348,099.61	6,348,099.61	6,348,099.61	6,348,099.61	6,348,099.61	6,348,099.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	618,343.00	618,343.00	618,343.00	618,343.00	618,343.00	618,343.00
E. Bienes Muebles, Inmuebles e Intangibles	81,799.10	81,799.10	81,799.10	81,799.10	81,799.10	81,799.10
F. Inversión Pública	274,340.00	274,340.00	274,340.00	274,340.00	274,340.00	274,340.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	302,491.10	302,491.10	302,491.10	302,491.10	302,491.10	302,491.10
I. Deuda Pública	180,797.99	180,797.99	180,797.99	180,797.99	180,797.99	180,797.99
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	22,335,149.00	22,335,149.00	22,335,149.00	22,335,149.00	22,335,149.00	22,335,149.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
C. Servicios Generales	1,770,809.52	1,770,809.52	1,770,809.52	1,770,809.52	1,770,809.52	1,770,809.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	9,120,116.22	9,120,116.22	9,120,116.22	9,120,116.22	9,120,116.22	9,120,116.22
G. Inversiones Financieras y Otras Provisiones	10,327,278.71	10,327,278.71	10,327,278.71	10,327,278.71	10,327,278.71	10,327,278.71
H. Participaciones y Aportaciones	616,944.55	616,944.55	616,944.55	616,944.55	616,944.55	616,944.55
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	45,704,334.00	45,704,334.00	45,704,334.00	45,704,334.00	45,704,334.00	45,704,334.00