

MUNICIPIO DE TEPATLAXCO DE HIDALGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	23,369,185.00	0.00	23,369,185.00	10,367,015.70	10,260,295.70	13,002,169.30
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	388,682.81	360,867.24	749,550.05	525,217.58	525,217.58	224,332.47
02 TESORERIA	21,973,502.19	-1,033,463.52	20,940,038.67	9,016,502.25	9,016,502.25	11,923,536.42
03 DIF	70,000.00	12,199.16	82,199.16	12,199.16	12,199.16	70,000.00
04 OBRA PUBLICA	150,000.00	590,398.44	740,398.44	652,166.04	545,446.04	88,232.40
05 SEGURIDAD PUBLICA	787,000.00	69,998.68	856,998.68	160,930.67	160,930.67	696,068.01
06 INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	22,335,149.00	0.00	22,335,149.00	9,098,163.06	8,898,163.06	13,236,985.94
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 DIF	0.00	0.00	0.00	0.00	0.00	0.00
04 OBRA PUBLICA	22,335,149.00	-616,944.55	21,718,204.45	8,666,301.88	8,466,301.88	13,051,902.57
05 SEGURIDAD PUBLICA	0.00	616,944.55	616,944.55	431,861.18	431,861.18	185,083.37
06 INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	45,704,334.00	0.00	45,704,334.00	19,465,178.76	19,158,458.76	26,239,155.24